Budget Committee Meeting
Tuesday, September 10, 2024
4:30 PM

I. Call to Order

II. Approval of August 6, 2024 Minutes

III. Topics

1. The Sheriff will address the Budget Committee about the County's Emergency Radio Project. The Sheriff will also inform the Budget Committee about the Sheriff Department Pay Plan.

2. Dr. Danny Weeks, School Director, will present balanced budget amendment #6 in the amount of $1,250 for an operating transfer into the Debt Service Fund to pay the Energy Efficiency Bond. (This is an additional amount needed in the FY2025 Budget.)

3. Korey Stewart, Solid Waste Director, will present balanced budget amendment #7 in the amount of $87,104. This is for a new Tractor as requested/approved by the Solid Waste Committee.

4. Jody Stewart will present balanced budget amendment #8 in the amount of $574 for Althea Sickel, Drug Recovery Court Coordinator. This is for overtime pay for Security Guard Services required at the Drug Recovery Court Fest.

5. Chris Traughber, Assessor of Property, will inform the Budget Committee about an employee situation.

6. The County's Emergency Radio Project - Discuss with the Budget Committee the County's cost share for the State of Tennessee in the amount of $1,044,966. The State was required to pay these funds ($1,044,966) directly to Motorola, as per the original contract. The State has changed this agreement to grant funding reimbursement to Robertson County and then the County will pay Motorola. There is a possibility the County will be required to pay this $1,044,966 prior to receiving the funds from the State.

7. Discuss Any Necessary Business from Monday, September 9, 2024 Building and Grounds Committee Meeting.

IV. Other Business

V. Adjourn

Please note: This Budget Committee Agenda is subject to change after publication. Budget Committee Members may raise new topics as Other Business.

#6

RESOLUTION NO.

A RESOLUTION AMENDING THE BUDGET OF ROBERTSON COUNTY, TENNESSEE FOR THE FISCAL YEAR ENDING JUNE 30, 2025

Be it resolved by the Board of Commissioners of Robertson County that the budget of Robertson County for the fiscal year ending June 30, 2025 is hereby amended as follows:

NAME OF FUND / DEPARTMENT	ACCOUNT DESCRIPTION	ACCOUNT NUMBER	INCREASE (DECREASE)
School Fund			
Revenue Amendments			
None	None		0
Total Revenue Amendment			0
Expense Amendments			
Operating Transfer	Operating Transfer into the Debt Serv Fund	99100-590-503	1,250
Capital Outlay	Other Capital Outlay - HVAC	76100-799-HVAC	(1,250)
Total Expense Amendment			0
	(Operating Transfer from the School Fund into D/S for the Energy Efficiency Bond, Add Amt Needed.)		
Total Fund Balance Amendment			0
Debt Service Fund			
Revenue Amendments			
Other Sources (NonRevenue)	Transfer From School Fund - Bond Payment	49800-403	1,250
Total Revenue Amendment			1,250
Expense Amendments			
None	None		0
Total Expense Amendment			0
	(Operating Transfer from the School Fund into D/S for the Energy Efficiency Bond, Add Amt Needed.)		
Total Fund Balance Amendment - This will Increase Fund Balance			1,250

Duly passed and approved this 16th day of September, 2024.

County Commissioner

County Mayor

ATTEST:

County Clerk

RESOLUTION NO. #7

A RESOLUTION AMENDING THE BUDGET OF ROBERTSON COUNTY, TENNESSEE FOR THE FISCAL YEAR ENDING JUNE 30, 2025

Be it resolved by the Board of Commissioners of Robertson County that the budget of Robertson County for the fiscal year ending June 30, 2025 is hereby amended as follows:

NAME OF FUND / DEPARTMENT	ACCOUNT DESCRIPTION	ACCOUNT NUMBER	INCREASE (DECREASE)
Solid Waste/Sanitation -116			
Revenue Amendments			
None	None		0
Total Revenue Amendment			0
Expense Amendments			
Postclosure Care Costs	Other Capital Outlay	55770-799	87,104
Committed Reserves	Committed Reserves for Capital Outlay Purchase	34675	(87,104)
Total Expense Amendment			0
	(Purchase a New Tractor for Postclosure Maintenance.)		
Total Fund Balance Amendment			0

Duly passed and approved this 16th day of September, 2024.

County Commissioner

County Mayor

ATTEST:

County Clerk

#8

RESOLUTION NO.

A RESOLUTION AMENDING THE BUDGET OF ROBERTSON COUNTY, TENNESSEE FOR THE FISCAL YEAR ENDING JUNE 30, 2025

Be it resolved by the Board of Commissioners of Robertson County that the budget of Robertson County for the fiscal year ending June 30, 2025 is hereby amended as follows:

NAME OF FUND / DEPARTMENT	ACCOUNT DESCRIPTION	ACCOUNT NUMBER	INCREASE (DECREASE)
General Fund - 101			
Revenue Amendments			
None	None		0
Total Revenue Amendment			0
Expense Amendments			
Drug Recovery Court	Overtime Pay	53330-187	500
Drug Recovery Court	Social Security Tax	53330-201	31
Drug Recovery Court	State Retirement	53330-204	36
Drug Recovery Court	Medicare Tax	53330-212	7
Committed Reserves-OAC	Committed Reserves-Opioid Abatement Coun	34620-OAC	(574)
Total Expense Amendment			0
	(Funds Needed to pay for Security Guard Services at the Drug Recovery Court Fest on August 24, 2024. Committed Reserve Funds from the State Opioid Abatement Council.)		
Total Fund Balance Amendment			0

Duly passed and approved this 16th day of September, 2024.

County Commissioner

County Mayor

ATTEST:

County Clerk